

## SUMMARY OF SPEND 1st September 2022 - 19 June 2023

Number of Pupil Premium Students for 22/23 is 38 ( includes 3 Looked after children but only 1 is actually being funded - no funding for 2 Year 7 children in 23/24)

We receive funding for two children incorrectly (previous Primary error)

Anticipated income for 22/23 is £36,392.50 (Funding for 2 year 7 PLAC children is not included)

Funds carried forward from previous years £35,519 and an additional £9,384 of Recovery Premium funds

Data for Pupil Premium spend is based on the transaction in the school PSF system as at 19 June 2023

			TOTAL to date
<b>MUSIC TUITION &amp; EXAMS</b>	Music Lessons (£690 per year)	£ 5,235.00	
	ABRSM exam fees	£ 227.00	
			<b>£5,462.00</b>
<b>TRIPS AND ENRICHMENT ACTIVITIES</b>	Stubbers Year 7 x 8	£ 480.00	
	Snowdonia 23/24 x 8	£ 1,520.00	
	Ypres Trip Year 9 x 9	£ 1,890.00	
	Nice Trip Year 10 x 1	£ 380.00	
	DOE Bronze Award (3 x yr 8 & 3 x yr 9)	£ 940.00	
	Shakespeare Oct 22 Year 8 x 8	£ 36.00	
	Shakespeare Trip year 11	£ 32.00	
	Jack Petchley Year 10 x 3	£ 24.00	
	Greek Play Cambridge Year 11 x 1	£ 42.00	
	Arts Award Yr 9 x 8	£ 352.00	
	Leadership Conference Yr 11 x 11	£ 99.00	
	Leadership Conference Costs	£ 956.15	
	Yr 11 Funday	£ 22.50	
	Forensic Day 10/7/23 Yr 9	£ 49.50	
			<b>£6,823.15</b>
<b>STAFF COSTS / EXTRA TUITION</b>	Year Leaders - PP funding support - Salaries to end May 23	£ 2,207.75	
	Year Leaders - PP funding support - NI to end May 2023	£ 310.57	
	Year Leaders - PP funding support - Pension Cont to end May 23	£ 325.46	
	Staff Overtime - PP funding Support	£ 92.04	
			<b>£2,935.82</b>
<b>EXTRA CURRICULAR</b>	Match Entry Fees	£ 50.00	
			<b>£50.00</b>
<b>REVISION GUIDES &amp; RESOURCES</b> (reconciled at this stage)	Art Materials Yr 7 x 7	£ 35.00	
	Art Materials Yr 8 x 9	£ 45.00	
	Art Materials Yr 9 x 9	£ 45.00	
	Art Materials Yr 10 & 11 x 3	£ 60.00	
	Chemistry Workbook and Papers Yr 11 x 8	£ 76.00	
	Chemistry Revision guide Yr 10 x 3	£ 13.50	
	Year 7 Entry Fobs x 7	£ 35.00	
	Biology Workbooks and Papers Yr 11 x 8	£ 76.00	
	Biology Revision guide Yr 10 x 3	£ 13.50	
	Physics Workbooks and Papers Yr 11 x 8	£ 76.00	
	Physics Revision guide Yr 10 x 3	£ 13.50	
	German Workbook Yr 7 & 8	£ 68.50	
	German Revision guide Yr 11	£ 4.50	
	French Workbook Yr 7 & 8	£ 54.00	
	French Revision Guide Yr 11 x 7	£ 35.00	
	French Grammar Workbook Yr 9 x 9	£ 21.00	
	French Materials year 10 x 1	£ 7.00	
	History magazine Yr 10 x 6	£ 57.00	
	Latin materials Yr 10 x 2	£ 4.00	
	CS Revision Guide Yr 10 x 2	£ 39.75	
	Match Exam Yr 11 x 1	£ 45.00	
	HPQ Project x 1	£ 40.60	
	Print Credits	£ 5.00	
	Book Buzz	£ 27.00	
	Drama GCSE Revision guide x 1	£ 8.50	
			<b>£905.35</b>
<b>TRANSPORT</b>	Bus Pass for 3 students	£ 1,157.00	
			<b>£1,157.00</b>
<b>Professional Services</b>	Provision Map for whole academic year	£ 1,356.66	
	Counselling Jan - Mar 23	£ 8,872.20	
	GCSE Pod Subscription 27/3/23-26/3/24	£ 1,596.88	
			<b>£11,825.74</b>
<b>OTHER</b>	PE kit for Year 7 students and other Uniform items	£ 1,114.74	
	Other Equipment for students	£ 80.59	
	Books for students	£ 89.77	
	Educational Stationery	£ 449.15	
	Anxiety Assembly and Workshop	£ 250.00	
	Frog Familiarisation Portal	£ 750.00	
	Council Chamber	£ 612.00	
	Confidence Workshop	£ 170.00	
	Study Skills Y7 06.09.22	£ 1,422.68	
	Sanitary Supplies	£ 31.50	
	PPG Hampers	£ 896.11	
	Stationery	£ 78.46	
			<b>£5,945.00</b>
<b>GRAND TOTAL</b>			<b>£35,104.06</b>